

Appendix G - Corporate Savings 24/25

| Saving Identified | Saving Allocation achieved | £ |
|---|----------------------------|--------|
| Mobile phone contract | Cashable Savings | 15,000 |
| x2 Post from automation and already taken from budget 24/25. A manual reduction of £34k was put through the CS budget at the start of the year. The restructure savings for the year total £97k, less the already recognised saving of £34k means we have £63k extra saving from the restructure. | Business Improvements | 63,000 |
| Insurance Contract | Procurement Savings | 60,000 |
| FOI Module | Cashable Savings | 7,000 |
| Switching to Boxfish | Cashable Savings | 500 |
| Royal Mail | Cashable Savings | 25,000 |
| Green waste increased income | Green Initiatives | 70,000 |

240,500.00